



# LAS VEGAS STADIUM

Monthly Report - May 2018





# LV Stadium Events Company, LLC

June 22, 2018

Mr. Steve Hill  
Chairman  
Las Vegas Stadium Authority  
c/o Applied Analysis  
6385 S. Rainbow Blvd, Ste 105  
Las Vegas, NV 89118

Dear Mr. Hill:

We are pleased to transmit this monthly Project Status Report covering the development of the Las Vegas Stadium.

The Project remains on schedule and within its budget, with the completion of design, procurement of work and operations in the field all proceeding in good order.

To date, Project expenditures total approximately \$285 million, 17% of which has been funded by the public sector and the remaining 83% by StadCo and the Raiders.

The community outreach program is also progressing well and continues to outperform its goals. This month we conducted a local subcontractor outreach event which was attended by more than 400 participants. Among this group were representatives of 25 small business enterprises, 25 women/minority business enterprises and 3 veteran-owned businesses.

I look forward to discussing the Project's status and progress with you and the Stadium Authority Board members during the Board's upcoming Board meeting

Sincerely

A handwritten signature in blue ink, appearing to read "Don C. Webb", with a large, stylized flourish extending upwards and to the right.

Don C. Webb  
Chief Operating Officer

Enclosure: Monthly Project Status Report

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# CERTIFICATION

Pursuant to Article 8, Section 8.1 of the Development Agreement between Clark County Stadium Authority and LV Stadium Events Company, LLC dated March 28, 2018, I hereby certify that the information contained within this "*Project Status Report*" is true and accurate to the best of my knowledge.

Sincerely,



Don C. Webb  
Chief Operating Officer  
LV Stadium Events Company, LLC

## Stadium Project Budget Report



	Initial Budget	Adjustments	Revised Budget	Total Expended		Balance	
Raiders Equity Contribution [1]	\$850,000,000	\$40,000,000	\$890,000,000	\$185,884,445	21%	\$704,115,555	79%
Raiders NFL G-4 Contribution [2]	\$200,000,000	\$0	\$200,000,000	\$51,577,742	26%	\$148,422,258	74%
Clark County Bond Proceeds & Room Tax Pay-Go	\$750,000,000	\$0	\$750,000,000	\$47,877,901	6%	\$702,122,099	94%
Other	\$0	\$0	\$0	\$0	0%	\$0	100%
<b>Total Stadium Development Sources</b>	<b>\$1,800,000,000</b>	<b>\$40,000,000</b>	<b>\$1,840,000,000</b>	<b>\$285,340,087.55</b>	<b>16%</b>	<b>\$1,554,659,912</b>	<b>84%</b>
Stadium Land Acquisition	\$77,780,128	\$0	\$77,780,128	\$77,780,128	100%	\$0	0%
Stadium Construction	\$1,334,455,080	\$0	\$1,334,455,080	\$80,561,355	6%	\$1,253,893,725	94%
Stadium Furniture, Fixtures & Equipment	\$122,854,543	\$0	\$122,854,543	\$51,402	0%	\$122,803,141	100%
Stadium Design, Engineering & Soft Costs	\$233,852,243	\$0	\$233,852,243	\$116,789,368	50%	\$117,062,874	50%
Stadium Utility & Infrastructure Costs	\$31,058,006	\$0	\$31,058,006	\$1,286,844	4%	\$29,771,162	96%
Premium Seating & Marketing Program [3]	\$0	\$40,000,000	\$40,000,000	\$8,870,990	22%	\$31,129,010	78%
<b>Total Stadium Development Uses</b>	<b>\$1,800,000,000</b>	<b>\$40,000,000</b>	<b>\$1,840,000,000</b>	<b>\$285,340,087.55</b>	<b>16%</b>	<b>\$1,554,659,912</b>	<b>84%</b>

[1] Includes closed construction debt financing pursuant to Senate Bill 1 (2016 Special Session), Section 36.1(e)(2). Raiders Equity Contribution, above, includes \$40 million in PSL sales used to fund Premium Seating & Marketing Programs.

[2] Includes approved NFL financing through the G-4 loan program of the NFL.

[3] Subject to further reclassification of Expended costs related to Premium Seating & Marketing Programs included above

**Excludes:**

Off-Site Parking and Parking Shuttle Transportation System Development

Training Center and Team Headquarters Development

The accompanying notes to the financial report, above, are integral to this presentation and should be consulted when reviewing its contents



## **Summary Notes:**

- 1) Initial Budget" is as of March 17, 2018
- 2) "Revised Budget" reflects adjustments under consideration & does not include all costs borne solely by StadCo or the Raiders such as costs of developing the team headquarters and training facilities
- 3) "Expended" is based upon actual costs & accrual estimates booked, including retention amounts withheld, as of June 15, 2018
- 4) "Expended" excludes certain predevelopment costs recovered through bond proceeds at closing
- 5) Excludes StadCo or Raiders payroll costs, legal & similar administrative expenses incidental to Stadium development but borne solely by StadCo or Raiders
- 6) Excludes NFL Relocation Fee
- 7) Excludes Temporary Venue Costs
- 8) Excludes certain costs associated with financing and transactional expenses borne by the Raiders
- 9) Actual Balance on individual Sources may vary from that shown above since certain sources are funded on a reimbursable, rather than advance, basis
- 10) Projections are based upon assumptions and information received from others and therefore actual results may vary and the variations may be material

# STATUS OF DESIGN PLANNING

The A/E team is focused on the completion and delivery of Permit Package 5 due on July 10<sup>th</sup>. This package is the primary construction documents package for the core, shell, reserved seating and back-of-house spaces in the stadium - all areas but the premium spaces such as the clubs, suites and a select few team spaces. This will be submitted to the Clark County Building and Fire Department on July 10<sup>th</sup>. The premium space permit package (package 6) is due later this fall.

Permits received to date include:

- Package 2 – All Foundations
- Packages 3a and 3b – All Concrete Construction Permits

Permits in progress include:

- Package 4 - Structural Steel Frame (should be received any day now)

Upcoming Milestone Dates for Design Deliverables:

- July 9, 2018 – General Admission and Back of House Spaces (Permit Package 5)
- October 20, 2018 – Premium Spaces (including Home Team and Raiderette Locker Rooms (Permit Package 6)
- January 2019 – Furniture, Fixtures and Equipment

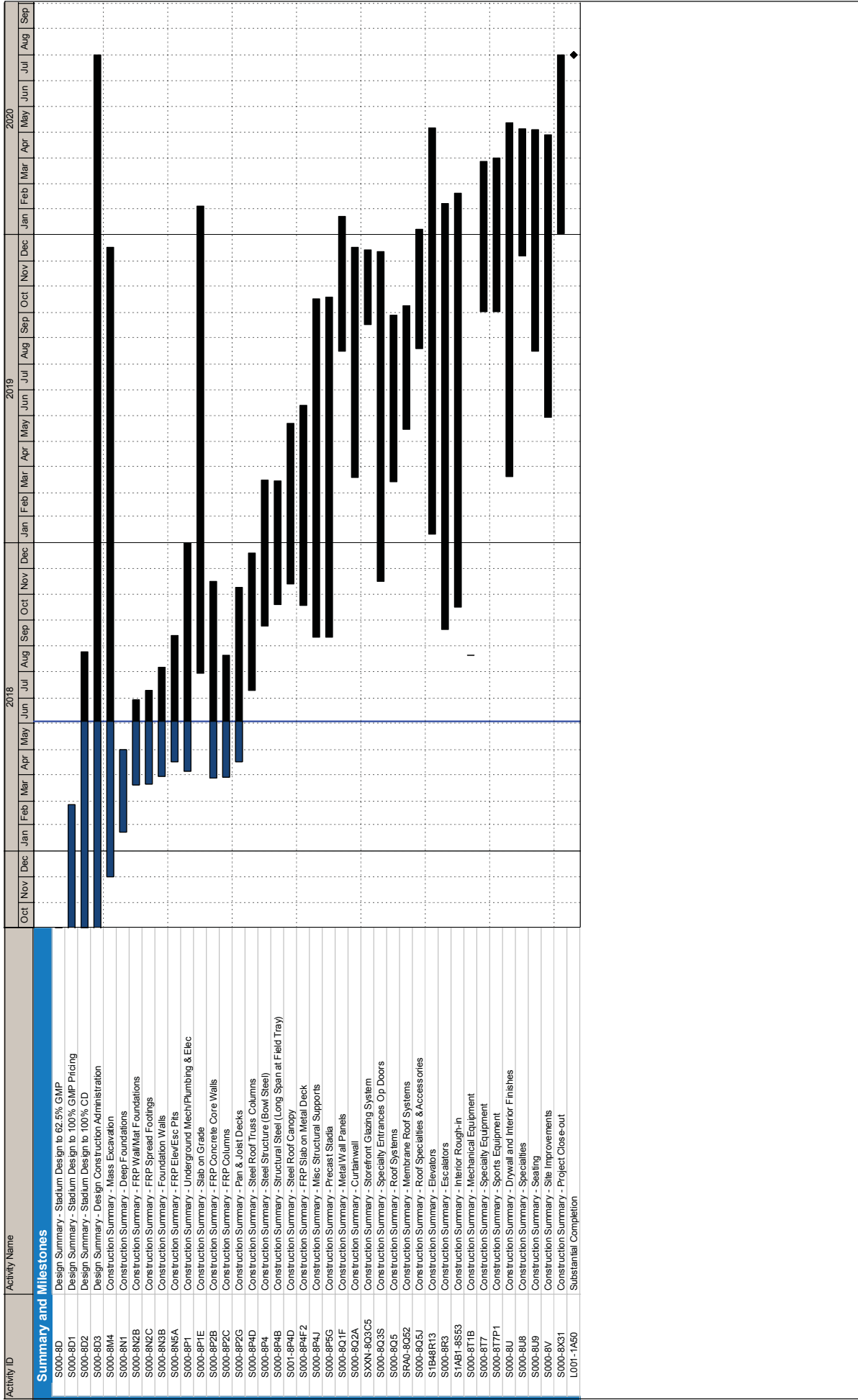


# PROJECT SCHEDULE

## LV Stadium Milestone Calendar as of May 2018

Event	Date
Groundbreaking	Nov. 13, 2017
Mass excavation	Jan. 2, 2018
Start foundations	Mar. 12, 2018
Cranes on site	Mar. 13, 2018
Start Elevated Concrete Structure	Apr. 16, 2018
Start Slab on Grade Construction	Jul. 23, 2018
First steel put in place	Jul. 19, 2018
Concrete topping out (final slab on metal deck)	Jun. 11, 2019
Start structural steel	Aug. 13, 2018
Start precast stadia erection	Sept. 11, 2018
Start interior rough-in	Oct. 23, 2018
Setting the first precast stadia in place,	Dec. 20, 2018
Start of the curtain wall	Apr. 11, 2019
Start drywall and interior finishes	Mar. 20, 2019
First seat installed	May 3, 2019
Steel topping out	May 2, 2019
Videoboard installation	Oct. 1, 2019
ETFE roof installation begins	Aug. 23, 2019
Building enclosure complete	Dec. 2, 2019
Setting the escalators	Sep. 20, 2018
ETFE roof installation complete	Dec. 30, 2019
Last seat installed,	May 4, 2020
Opening schedule release	TBD
Field installation	May 5, 2020
DAS/ Public safety DAS complete	May 29, 2020
Suites complete	TBD
Clubs complete	TBD
F & B move-in	TBD
Exterior signage erected,	TBD
Team facilities / operations complete	TBD
Certificate of Occupancy	Jul. 1, 2020
Substantial completion	Jul. 31, 2020





# PERMIT TRACKER

Las Vegas Stadium

## Phased Building Application

Proposed Permit Packages / Valuations

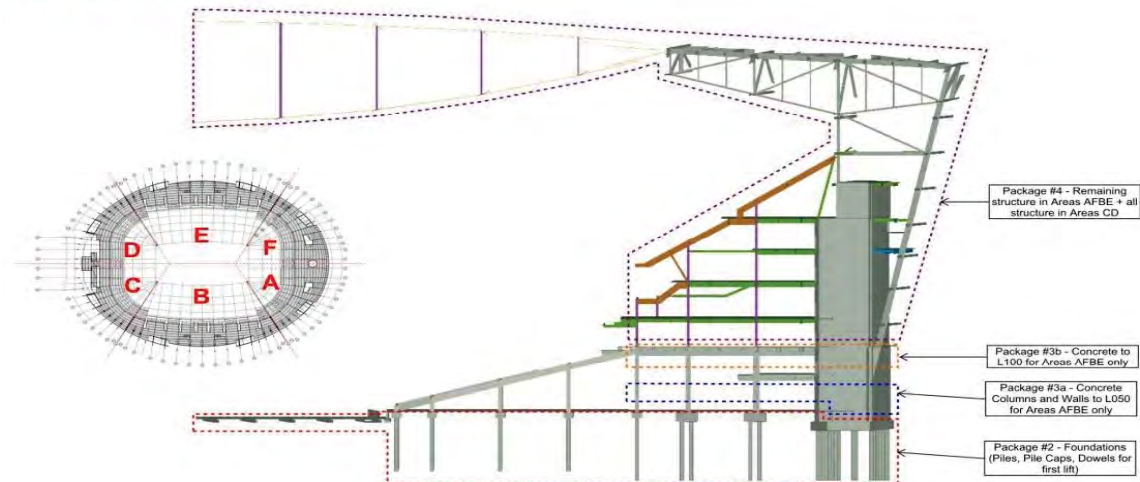
Revised 1/3/2018



PERMIT PACKAGE		DESCRIPTION / SCOPE OF WORK	Estimated Permit submission date	Estimated Permit Pick-up & Fee payment Date	ANTICIPATED VALUE
No#	PAC NO				
1		EGRESS DESIGN			\$--
2		FIRE PROTECTION REPORT			\$--
3	1	EXCAVATION & GRADING	11/13/2017	12/19/2017	\$12,700,000
4	1a	ON-SITE UTILITIES			\$5,800,000
5	2	FOUNDATIONS / DEEP UTILITIES Piles, Pile caps, dowels into first lift	1/8/2018	2/16/2018	\$46,000,000
6		CABLE TRUSS ANALYSIS REVIEW			
7	3a	STRUCTURAL FRAME - CONCRETE Concrete columns & walls to Level 050, Areas AFBE only	3/6/2018	3/26/2018	\$84,000,000
8	3b	STRUCTURAL FRAME - CONCRETE Concrete to Level 0100, Areas AFBE only	3/12/2018	5/11/2018	\$42,000,000
9	4	STRUCTURAL FRAME - STEEL / ROOF Remaining structure in AFBE & all Areas C & D	4/3/2018	6/22/2018	\$290,200,000
10	5	CONSTRUCTION PACKAGE 5 (Arch,Mech,Elect,Plumb) Core & Shell Package	7/9/2018	9/10/2018	\$552,200,000
11	6	FINISHES PACKAGE - Premium Spaces	10/18/2018	12/6/2018	\$54,500,000
		Ancillary Permits			
		Trailer City permit (Tortoise fees paid with this permit)	10/5/2017	11/9/2017	
		On-site Utility for Trailer City	11/5/2017	11/29/2017	
		<b>DEFERRED SUBMITTALS</b>			
12		STRUCTURAL PRECAST SYSTEMS			\$32,400,000
13		FIRE SUPPRESSION SPRINKLER SYSTEMS			\$10,700,000

\$ 1,130,500,000

## Permit Packages



Additional licenses and approvals related to ongoing building operations will be identified and tracked in accordance with the project schedule.

## COMPLIANCE / SBE

In accordance with Section 31.5-6 of Nevada Statute Chapter 1, Mortenson | McCarthy Gas Vegas Stadium, A Joint Venture ("MMCSV") is following the below process in regards to verification of PLE Contractors.

PLE Contractors apply through the [mmcsv.com](http://mmcsv.com) website under the vendors tab. Those seeking certification as a qualified PLE contractor will then fill-out and submit a self-certification form, whereas they attest to meeting the criteria for small local business classification denoted in the Statute Chapter. The MMCSV Community Benefits Coordinator then reviews the information provided and utilizes the Nevada Secretary of State website: <https://www.nvsos.gov/sos> to verify PL 1 requirements 31.5-2 section a, b & c in regards to principal place of business, duration of business license, and that the required business license is current. Upon approval of these criteria, MMCSV will then give the contractor the designation of PLE. If firms do not meet the criteria or don't complete the process, they are not classified as PLE. A listing of all approved PLE's, or any of the above records can be provided upon request.

## Las Vegas Stadium SBE Participation



This report reflects procurement activity through April 2018.

CC	State	Subcontractor	Scope of Work	SBE/Other	Orig Contract \$ Amount	Original SBE \$ Commitment	Original SBE Commitment %	Current Contract \$ Amount	SBE %	Current SBE \$ Participation	Other \$ Participation	Actual SBE \$ Paid	Actual Other \$ Paid
		<b>General Conditions</b>											
	NV	Lewis K. Construction	Fencing Repairs	SBE	\$ 19,360	\$ 19,360	100%	\$ 21,838	100%	\$ 21,838	\$ -	\$ 21,838	\$ -
	NV	Modern Demo	Repair Fence & Lot Clean-up	SBE				\$ -					\$ 15,709
	CA	Maicolm Drilling Co.	CFA Test Pile	Other	\$ 281,800	\$ -		\$ 281,800		\$ -	\$ 281,800	\$ -	\$ 281,800
	NV	Nevada Water Trucks	Track Out Pad Installation	SBE	\$ 10,000	\$ 10,000	100%	\$ 9,903	100%	\$ 9,903		\$ 9,903	\$ -
	NV	Amazon Masonry	Dust Control	SBE/MBE	\$ 10,000	\$ 10,000	100%	\$ 11,495	100%	\$ 11,495		\$ 11,495	\$ -
	NV	Kimley-Horn & Associates	Trailer - Engineering	Other	\$ 30,794	\$ -		\$ 30,794		\$ -	\$ 30,794		
	NV	Geotechnical & Environmental Services, Inc (GES)	3rd Party Testing	Other	\$ 18,250	\$ 6,227	34%	\$ 41,610	15%	\$ -	\$ 41,610	\$ -	\$ 27,004
	TN	ESC Lab Sciences	Soils Analysis	Other				\$ -		\$ -	\$ 5,750	\$ -	\$ 7,363
	NV	Eagle Drilling Services	Drilling	SBE				\$ -		\$ 6,227		\$ 6,227	\$ -
	NV	Hayward Baker	Drill Shaft Test	Other	\$ 109,062	\$ -		\$ 109,062		\$ -	\$ 109,062	\$ -	\$ 109,062
	NV	Tab Contractors, Inc.	Trailer Set-up & Geotech Fault Study	Other	\$ 748,450	\$ 490,567	66%	\$ 908,200	53%				\$ 786,950
	NV	Boulder Sand & Gravel	Aggregates	SBE						\$ 10,900		\$ 9,815	
	NV	Donovan Bros. Trucking	Trucking	SBE						\$ 7,267			
	NV	JS & S Surveying	Surveying	SBE/MBE						\$ 28,190		\$ 17,338	
	NV	M Con	Utilities	SBE/MBE						\$ 352,317		\$ 220,095	
	NV	Olson Precast Co.	Concrete Manhole	SBE						\$ 14,738		\$ 14,738	
	NV	MMC, Inc.	Hydro Excavating	Other							\$ 15,000		
	NV	Acme Electric	Street Light Repairs	Other							\$ 10,000	\$ 4,033	
	NV	Nevada Tap Master	Hot Taps	SBE						\$ 1,560		\$ 1,560	
	NV	Merit Concrete Pumping	Box Culvert - Concrete Pump	SBE						\$ 595		\$ 595	
	NV	National Trench Safety	Traffic Control	Other							\$ 11,767		\$ 11,767
	NV	Wells Cargo	Cold Mix, Reject Sand, Rock	Other							\$ 3,090		\$ 3,090

## Las Vegas Stadium SBE Participation



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	NV	HD White Cap	Equipment Rental	Other							\$ 9,536	\$	\$ 9,536
	NV	Cashman Equipment	Equipment Rental	Other							\$ 5,016	\$	\$ 5,016
	NV	Sunstate	Sewer & Water Materials	Other							\$ 1,793	\$	\$ 1,793
	NV	Ferguson Waterworks	Equipment Rental	Other							\$ 84,388	\$	\$ 84,388
	NV	United Rentals	Concrete	Other							\$ 20,386	\$	\$ 20,386
	NV	Nevada Ready Mix	Equipment Rental	Other							\$ 7,954	\$	\$ 7,954
	NV	Ahern Rentals	Trucking Materials	Other							\$ 2,474	\$	\$ 2,474
	NV	Werldco	Trucking Materials	Other							\$ 2,764	\$	\$ 2,764
	NV	Diaz Trucking	Trucking Materials	Other							\$ 385	\$	\$ 385
	NV	Boulder Sand & Gravel	Type II	SBE						\$ 7,717			\$ 7,717
	NV	Hernandez Trucking	Trucking Materials	Other						\$ 2,026			\$ 2,026
	NV	HD Barricade	Traffic Control	Other							\$ 8,575		\$ 8,575
	NV	MMC, Inc.	Vactoring	Other							\$ 10,000		\$ 1,950
	NV	A-1 Concrete Cutting	Saw Cutting/Core Drilling/Demo	SBE/MBE						\$ 75,000		\$ 360	\$ -
	NV	Wells Cargo, Inc.	Asphalt Paving	Other							\$ 31,200		\$ 29,640
	NV	Nevada Water Trucks	SWPPP & Dust Control Services	SBE	\$ 494,460	\$ 494,460	100%	\$ 544,606	100%	\$ 544,606		\$ 343,711	\$ -
	PA	ModSpace	On-site Trailers	Other	\$ 1,690,000	\$ -		\$ 1,690,000		\$ -	\$ 1,690,000		
		<b>Professional Services</b>											
	TX	FC Construction Services	Site Access Control & Badging	Other	\$ 483,345	\$ -		\$ 219,624			\$ 219,624		
	NV	Praetorian Group & Assoc.	Onsite Security	SBE	\$ 115,000	\$ 115,000	100%	\$ 115,000	100%	\$ 115,000			
	TX	OccuCare International	Safety - Paramedics	Other	\$ 250,000			\$ 250,000			\$ 250,000		
	NE	Proving Ground	BIM VDC	Other	\$ 74,000			\$ 74,000			\$ 74,000		

**Las Vegas Stadium  
SBE Participation**



This report reflects procurement activity through April 2018.

CC	State	Subcontractor	Scope of Work	SBE/Other	Orig Contract \$ Amount	Original SBE \$ Commitment	Original SBE Commitment %	Current Contract \$ Amount	SBE %	Current SBE \$ Participation	Other \$ Participation	Actual SBE \$ Paid	Actual Other \$ Paid
	NV	Cashman Professional	Photography	SBE	\$ 37,800	\$ 37,800	100%	\$ 37,800	100%	\$ 37,800			
	KS	Henderson Engineers	MEP Consultants	Other	\$ 134,800			\$ 134,800			\$ 134,800		\$ 77,235
	NV	Eros Environmental	SWPPP Inspections	SBE	\$ 18,195	\$ 18,195	100%	\$ 18,195	100%	\$ 18,195			
	UT	Morrison Hershfield Corp.	Design - BEC	Other	\$ 198,500	\$ -		\$ 198,500			\$ 198,500		
	CA	FlyWheel AE Consulting	Aerial Drone Survey	Other	\$ -			\$ -			\$ -		
	NY	Geiger Gossen Campbell	Structural Steel	Other	\$ 407,800			\$ 407,800			\$ 407,800		\$ 41,807
	NV	Preventive Measures	Site Security	SBE	\$ 100,000	\$ 100,000	100%	\$ 100,000	100%	\$ 100,000			
1.03	NV	Sunstate Companies, LLC	PreCast	Other	\$ 25,129,767	\$ 3,769,465	15%	\$ 25,129,767	15%	\$ 3,769,465			\$ 1,962,604
1.04/1.05	MN	Harris Companies	Mechanical & Plumbing	Other	\$ 121,500,000	\$ 18,225,000	15%	\$ 121,953,900	1%	\$ 1,073,683			
	NV	Maui One Excavating	Trenching, Excavating & Hauling	SBE/WBE						\$ 50,000			
	NV	Trinity Land Survey	Box Culvert - Survey	SBE/WBE									
1.06		Gephart/Morse	Electrical	Other	\$ 85,793,108	\$ 13,087,750	15%	\$ 85,793,107					\$ 2,682,706
	NV	Morse Electric	Excavation	Other							\$ 100,000		
	NV	MMC	Hydro Excavating	Other							\$ 10,450		
	NV	A-1 Concrete	Concrete & Excavation	SBE/WBE						\$ 175,000		\$ 111,419	
	NV	Pyrocom	Sprinkler Monitoring Dialer	SBE/WBE						\$ 8,860			
	NV	Hampton Tedder Electric	Electrical Testing	Other							\$ 2,400		
	NV	Lone Mountain Excavation	Excavation	Other							\$ 1,263,828		\$ 525,199
	NV	Live Electric	Electrical	SBE/WBE						\$ 103,500		\$ 47,500	
	NV	Westland State	Parking	Other							\$ 173,360		\$ 228,853
	NV	The Tiberti Fence Company	Drilling	SBE						\$ 21,367		\$ 20,117	
	NV	Main Electric	Electrical Supplier	Other							\$ 129,580		\$ 75,280
	NV	Codale Energy	Electrical Supplier	Other							\$ 271,830		\$ 50,202
1.10	NV	KONE	Elevator & Lifts	Other	\$ 17,942,010	\$ 1,210,175	7%	\$ 17,942,010	7%	\$ 1,210,175			\$ 1,311,895
2.01a	NV	Trinity Land Survey	Box Culvert - Survey	SBE/WBE	\$ 38,770	\$ 38,770	100%	\$ 57,150	100%	\$ 57,150		\$ 46,567	

## Las Vegas Stadium SBE Participation



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CC	State	Subcontractor	Scope of Work	SBE/Other	Orig Contract \$ Amount	Original SBE \$ Commitment	Original SBE Commitment %	Current Contract \$ Amount	SBE %	Current SBE \$ Participation	Other \$ Participation	Actual SBE \$ Paid	Actual Other \$ Paid	
2.01h	NV	Sahara Concrete	Box Culvert - Site Concrete, Paving & Hardscapes	SBE	\$ 3,678,883	\$ 3,678,883	100%	\$ 4,180,022	100%	\$ 4,180,022		\$ 2,799,116		
	NV	CMC Rebar	Box Culvert - Reinforcing (Supply & Install)	Other							\$ 670,518		\$ 349,248	
	NV	Nevada Ready Mix	Box Culvert - Concrete Supplier	Other							\$ 475,000			
	NV	Dielco Crane Services	Box Culvert - Crane Work	Other							\$ 70,000		\$ 40,810	
	NV	Merli Concrete Pumping	Box Culvert - Concrete Pump	SBE							\$ 50,000		\$ 21,084	
2.01f	NV	Marnell Masonry	Box Culvert - Masonry	SBE	\$ 33,198	\$ 33,198	100%	\$ 33,198	100%	\$ 33,198				
	NV	Tab Contractors	Box Culvert /Earthwork/Site Utilities	Other	\$ 15,258,168	\$ 10,707,010	70%	\$ 21,403,195	33%				\$ 8,362,570	
	NV	Brightview Landscape	Box Culvert - Landscape & Irrigation	Other							\$ 21,550		\$ 10,236	
	NV	Nelson Hinkler Striping	Striping/Traffic Control	SBE						\$ 16,818				
	NV	Sanders Construction	Drilling & Blasting	SBE				\$ 1,515,000		\$ 1,515,000		\$ 725,495		
	NV	JS & S Surveying	Land Survey & Construction Staking	SBE/MBE						\$ 287,384		\$ 3,272		
	NV	A-1 Concrete Cutting	Core Drilling/Concrete Cutting/Demolition	SBE/MBE						\$ 1,000			\$ 765	
	NV	M Con, Inc.	Utility Work Installation	SBE/MBE						\$ 98,945				
	NV	MMC, Inc.	Hydro Excavating/Vactor	Other							\$ 15,000		\$ 18,550	
											\$ 10,000			
											\$ 2,679		\$ 2,679	
										\$ 3,240			\$ 1,370	
											\$ 1,080			
											\$ 176,100		\$ 6,872	
											\$ 29,790		\$ 23,137	
											\$ 25,000		\$ 23,475	
											\$ 8,800	Page 13	\$ 8,360	
Page 4 of 7	NV	Acme Electric	Remove/Replace Street Lights	Other							\$ 20,000		\$ 38,985	

## Las Vegas Stadium SBE Participation



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CC	State	Subcontractor	Scope of Work	SBE/Other	Orig Contract \$ Amount	Original SBE \$ Commitment	Original SBE Commitment %	Current Contract \$ Amount	SBE %	Current SBE \$ Participation	Other \$ Participation	Actual SBE \$ Paid	Actual Other \$ Paid
	NV	Boulder Sand & Gravel	Gravel base for concrete & asphalt disposal	SBE						\$ 357,361		\$ 12,602	
	NV	Elkhorn Environmental	Trucking/Street Sweeping	SBE						\$ 2,156,955		\$ 329,738	
	NV	Donovan Brothers Trucking	Trucking/Haul-Off	SBE						\$ 2,518,042		\$ 319,313	
	NV	Merli Concrete Pumping	Box Culvert - Concrete Pump	SBE						\$ 10,000			
<b>2.01k</b>	NV	<b>The Tiberti Fence Company</b>	Box Culvert - Fence	SBE	\$ 256,862	\$ 256,862	100%	\$ 300,661	100%	\$ 300,661		\$ 143,080	
	NV	Flippen's Trenching	143 Holes	SBE						\$ 8,723			
<b>2.02</b>	WI	<b>Merrill Iron &amp; Steel</b>	Structural Steel	Other	\$ 179,413,551	\$ 26,912,032	15%	\$ 179,413,551					\$ 1,644,545
	TX	Derr & Isbell Construction	Steel Erection	Other							\$ 75,631,198		
	IL	Chicago Metal Rolled Products	Rolled Materials	Other							\$ 12,800		
	WI	Computerized Structural Design	Connection Design Services	Other							\$ 289,438		
	NV	Hershberger Bros Welding	Misc. Fabrication Services	SBE/DVBE						\$ 55,000			
	OK	Hilti	Anchors/Anchor Rods	Other							\$ 15,000		
	IL	Atlas Tube	HSS Tube & Pipe	Other							\$ 25,000		\$ 14,162
	IL	Infra Metals	W, HSS, Plate, Raw Materials	Other							\$ 70,000		\$ 40,412
	TX	Madden Bolt Corp.	Anchor Rod Assemblies	Other							\$ 3,000		
	OH	Nelson Stud Welding	Weld Studs	Other							\$ 3,000		\$ 7,228
	AR	Nucor Yamato Steel	WF Beams, Raw Material	Other							\$ 3,000,000		\$ 273,761
	KS	Steel & Pipe Supply	W, HSS, Plate, Raw Materials	Other							\$ 30,000		\$ 20,026
	IN	Steel Dynamics	W, C, L, Raw Materials	Other							\$ 20,000		\$ 12,741
	IN	Aarbee Structures	Detailing Services	Other							\$ 5,770,634		
	IL	Kloeckner Metals	Material Supplier	Other							\$ 6,741		\$ 6,741
	SE	SSAB/IPSCO	Material Supplier	Other							\$ 209,258		\$ 194,360
	IL	Tubular Steel	Material Supplier	Other							\$ 440,917		\$ 440,917



**Las Vegas Stadium  
SBE Participation**



This report reflects procurement activity through April 2018.

CC	State	Subcontractor	Scope of Work	SBE/Other	Orig Contract \$ Amount	Original SBE \$ Commitment	Original SBE Commitment %	Current Contract \$ Amount	SBE %	Current SBE \$ Participation	Other \$ Participation	Actual SBE \$ Paid	Actual Other \$ Paid
	TX	Universal Steel America	Material Supplier	Other							\$ 7,365		\$ 7,365
<b>2.05</b>	CA	<b>Malcolm Drilling</b>	Deep Foundations	Other	\$ 8,630,311	\$ 1,588,177	18%	\$ 8,630,311	25%				\$ 4,669,919
	NV	CMC Steel	Reinforcing Steel	Other							\$ 1,939,764		\$ 817,345
	NV	Steel Edge, Inc.	Piles	SBE						\$ 289,573			
	NV	Precision aggregate Products	Supply Grout for Deep Foundations	SBE						\$ 1,753,700		\$ 1,231,602	
	NV	Trinity Land Survey	Box Culvert - Survey	SBE/WBE						\$ 88,177			
	NV	Dielco Crane Service	Crane Lift Services	Other							\$ 45,698		\$ 73,949
	NV	TAB Contractors	Load Haul-off & Dispose ACIP Spills	Other							\$ 195,542		
	NV	Fugro USA Land	Osterberg Cell load testing equipment & services	Other							\$ 201,680		\$ 193,964
	NV	Clark Welding & Fabricating	Welding	Other							\$ 20,000		\$ 30,935
	NV	White Cap	General Building Materials	Other							\$ 38,345		\$ 38,345
	NV	United Rentals	Rental Equipment	Other							\$ 6,790		\$ 6,790
<b>2.99/3.99</b>	NV	<b>Mortenson/McCarthy</b>	Structural Concrete	Other	\$ 128,419,469	\$ 19,262,920	15%	\$ 128,649,716	11%				
<b>3.99b</b>	NV	CMC Rebar	Reinforcing	Other							\$ 1,833,426		
	NV	Steel Edge, Inc.	Reinforcing Steel	SBE						\$ 410,944			
<b>3.99a</b>	WI	Gateway Forming Systems	Horizontal Formwork	Other							\$ 14,570,655		
	NV	Region 9 Safety	Safety Director	SBE/WBE						\$ 86,400			
	NV	Pacific Construction Services	Shoring Rental/Lumber	SBE						\$ 425,100		\$ 120,799	
	NV	Precision Aggregate Products	Concrete	SBE						\$ 12,000,000			
	NV	Merli Concrete	Concrete Pumping	SBE						\$ 1,500,000			
	NV	Tab Contractors	Mass Excavating	Other							\$ 5,488,637		

## Las Vegas Stadium SBE Participation



This report reflects procurement activity through April 2018.

CC	State	Subcontractor	Scope of Work	SBE/Other	Orig Contract \$ Amount	Original SBE \$ Commitment	Original SBE Commitment %	Current Contract \$ Amount	SBE %	Current SBE \$ Participation	Other \$ Participation	Actual SBE \$ Paid	Actual Other \$ Paid
3.04/3.10	NV	Eberhard Southwest Roofing	Roofing & Waterproofing	SBE	\$ 4,259,219	\$ 4,259,219	100%	\$ 4,259,219	100%	\$ 4,259,219			
			Totals		\$ 595,584,932	\$ 104,331,070	18%	\$ 602,950,834	7%	\$ 40,248,010	\$ 117,021,947	\$ 6,573,093	\$ 25,804,364
			Goal				15%						

# COMMUNITY BENEFITS PLAN UPDATE



DATE: May 17, 2018  
FROM: Lynn R. Littlejohn  
RE: Las Vegas Stadium  
Community Benefits Plan Report – April 2018

## SBE Program

- The SBE project goal is 15%.
- The current SBE participation is 18%.
- Approximately \$596 million dollars of work has been awarded with \$104 million committed to SBE firms.
- 37 different SBE firms have been awarded work on the project; 19 with multiple contracts.
- 14 different WMBE firms have been awarded work.
- 78% of the firms awarded work are Nevada based.

## Workforce Diversity

- The workforce goal is 38% minority and female.
- The goal is expressed as a percentage of work hours.
- The workforce participation is 60% minority/female and 3% veteran with approximately 137,809 hours worked through April.
- The following have been implemented for individuals inquiring about employment:
  - A subcontractor list is provided.
  - A tradeworker interest form has been created on the project website.
  - 3 mailboxes have been erected outside the gates with information on the subcontractor list and interest form.

## Community Engagement and Outreach

- We will be hosting a finishes/interiors subcontractor information session in June.
- Proposal solicitation notices are sent to community organizations.
- Construction updates are provided to the surrounding neighborhood informing them of major construction activity.
- We participated in the following events:
  - WBEC Matchmaking Event
  - UCC Building Vegas Panel
  - LCC Business and Networking Luncheon
  - Re-Building Together Southern Nevada – National Rebuilding Day

### Mentoring

- Resource Center for SBE and WMBE firms involved with the project.
- We are developing the brochure outlining the services of the center.

### Internship Program

- We are participating in the Clark County Summer Business Institute internship program.
- The student will commence work in June.

Attached are the SBE and workforce participation reports.

### Las Vegas Stadium Workforce Utilization Summary

This report reflects the cumulative hours worked through April 2018.

Subcontractor	Cumulative hours through April 2018				
	Total Hours	Total Minority/Female	Total Veteran	Total Minority/Female %	Total Veteran %
<b>Lewis K Construction</b>	30	30	0	100%	0%
Modern Demo & Services	198	198	0	100%	0%
<b>Total for Lewis K Construction</b>	<b>228</b>	<b>228</b>	<b>0</b>	<b>100%</b>	<b>0%</b>
<b>Geotechnical &amp; Environmental Services</b>	0	0	0	0%	0%
Eagle Drilling Services	110	33	0	30%	0%
<b>Total for Geotechnical &amp; Environmental Svcs</b>	<b>110</b>	<b>33</b>	<b>0</b>	<b>30%</b>	<b>0%</b>
<b>Nevada Water Truck</b>	5,764	2,871	0	50%	0%
<b>Total for Nevada Water Truck</b>	<b>5,764</b>	<b>2,871</b>	<b>0</b>	<b>50%</b>	<b>0%</b>
<b>Amazon Masonry</b>	99	99	0	100%	0%
<b>Total for Amazon Masonry</b>	<b>99</b>	<b>99</b>	<b>0</b>	<b>100%</b>	<b>0%</b>
<b>TAB Contractors - Trailer City</b>	2,439	605	0	25%	0%
Mcon	2,333	2,076	0	89%	0%
Acme Electric - Mcon TC	27	12	0	44%	0%
Olson Precast - Mcon TC	91	91	0	100%	0%
Nevada Tap Master - Mcon TC	2	2	0	100%	0%
Merli - Mcon TC	4	0	0	0%	0%
MMC, Inc.	7	7	0	100%	0%
A-1 Concrete	4	4	0	100%	0%
Wells Cargo	88	44	0	50%	0%
<b>Total for TAB Contractors - Trailer City</b>	<b>4,993</b>	<b>2,838</b>	<b>0</b>	<b>57%</b>	<b>0%</b>
<b>Sahara Concrete</b>	15,580	14,975	0	96%	0%
CMC Rebar	4,306	3,092	0	72%	0%
Dielco Crane Service	310	0	0	0%	0%
Merli Concrete	244	0	0	0%	0%
<b>Total for Sahara Concrete</b>	<b>20,440</b>	<b>18,067</b>	<b>0</b>	<b>88%</b>	<b>0%</b>
<b>TAB Contractors - Main</b>	31,737	12,522	0	39%	0%
Brightview Landscape	24	24	0	100%	0%
Nelson Hiniker Striping	115	46	0	40%	0%
Sanders Construction	3,183	2,004	0	63%	0%
A-1 Concrete	317	174	0	55%	0%
MMC	468	390	0	83%	0%
Mcon	745	630	0	84%	0%
MMC - Mcon	64	51	0	79%	0%
Viking Drillers, Inc.	4	0	0	0%	0%
Acme Electric	758	430	0	57%	0%
Merli Concrete	10	0	0	0%	0%
<b>Total for TAB Contractors - Main</b>	<b>37,424</b>	<b>16,269</b>	<b>0</b>	<b>43%</b>	<b>0%</b>
<b>Southland - TC</b>	473	191	0	40%	0%
Lone Mountain - Southland	614	152	0	25%	0%
<b>Total for Southland - TC</b>	<b>1,087</b>	<b>343</b>	<b>0</b>	<b>32%</b>	<b>0%</b>
<b>Gephart-Morse, LLC</b>	0	0	0	0%	0%
Morse Electric - GM	7,166	4,983	1,674	70%	23%
A-1 Concrete - Morse	549	284	24	52%	4%
MMC - A-1 Morse	52	52	0	100%	0%
Lone Mountain - Morse	2,807	933	0	33%	0%
Live Electric - Morse	98	98	0	100%	0%
Gephart Electric - GM	0	0	0	0%	0%
<b>Total for Gephart-Morse, LLC</b>	<b>10,671</b>	<b>6,349</b>	<b>1,698</b>	<b>59%</b>	<b>16%</b>
<b>The Tiberti Fence</b>	725	404	12	56%	2%
Flippins	77	25	0	32%	0%
<b>Total for Tiberti Fence</b>	<b>802</b>	<b>429</b>	<b>12</b>	<b>53%</b>	<b>1%</b>
<b>Malcolm Drilling</b>	17,039	5,978	0	35%	0%
CMC Rebar	2,913	1,436	0	49%	0%
Clark Welding & Fabricating	111	76	0	68%	0%
Dielco Crane	108	0	0	0%	0%
<b>Total for Malcolm Drilling</b>	<b>20,171</b>	<b>7,490</b>	<b>0</b>	<b>37%</b>	<b>0%</b>
<b>Mortenson McCarthy JV</b>	0	0	0	0%	0%
McCarthy	21,885	16,146	2,133	74%	10%
Merli Concrete Pumping	252	61	0	24%	0%
CMC Rebar	9,520	8,292	0	87%	0%
Gateway Concrete	3,058	1,770	24	58%	1%
Mortenson	1,144	818	16	72%	1%
<b>Total for Mortenson McCarthy Joint Venture</b>	<b>35,858</b>	<b>27,086</b>	<b>2,173</b>	<b>76%</b>	<b>6%</b>
<b>Eberhard SW Roofing</b>	164	164	0	100%	0%
<b>Total for Eberhard Southwest Roofing</b>	<b>164</b>	<b>164</b>	<b>0</b>	<b>100%</b>	<b>0%</b>
<b>Total Hours</b>	<b>137,809</b>	<b>82,100</b>	<b>3,883</b>	<b>60%</b>	<b>3%</b>
			<b>Goal</b>	<b>38%</b>	

## ADDITIONAL INFORMATION / UPDATES

PtadCo has, and continues to, comply with Pection 35 (2)(c) and 35 (2)(e) of the Act as evidenced by SGGs Report.

In accordance with Pection 31- (c)(1)(2)(3) of Nevada Penate Lill 1, Mortenson | McCarthy Gas Vegas Ptadium, A Soint Venture is following the below process in regards to verification of the payment of applicable prevailing wages.

Contractors that are awarded construction contracts for the work are required to follow the NRP 338 requirements outlined in Penate Lill 1. This section pertains to the prevailing wage for public works projects as governed by the Nevada Gabor Commissioner.

Mortenson | McCarthy has implemented GCDTracker Construction Certified Dayroll – Gabor Compliance Poftware which is a widely recognized tracking and certification software for prevailing wage projects. Mortenson | McCarthy maintains and updates the required prevailing wage rates in the database, based on those published by the Nevada Gabor Commissioner’s website. All contractors that have received a construction contract and are subject to the prevailing wage requirements are required to report payroll hours and wages for designated workers through this system. The contractor’s entries into this system verifies compliance with wages and fringes as noted in the NRP 338 requirements.

EarthCam View - June 12, 2018

As of June 1, 2018 approximately 13,070 out of an estimated total of 104,708 cubic yards of concrete have been poured. The total number of columns poured is 165, 138 on the field level and 27 on the mezzanine level. As of June 1, two deck pours were completed.

Deck work on the North end of the building.

Column work continues.



North 050 level completed decks, preparing for Main Concourse deck pour.

View from the North 050 mezzanine level looking South.